

This report is published in compliance with the Equity in Athletics Disclosure Act (EADA)

Number of full-time undergraduates by gender (i.e.; full-time, baccalaureate, degree-seeking) from unduplicated Fall 2019 census		
	Number	Percent
Male full-time undergraduates	430	43%
Female full-time undergraduates	560	57%
Total full-time undergraduates	990	100%

Athletics Participation

Participants means students who, as of the day of a varsity team's first scheduled contest: (a) Are listed by the institution on the varsity team's roster, (b) Receive athletically related student aid; or (c) Practice with the varsity team and receive coaching from one or more varsity coaches.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons. Student-athletes who participate in more than one sport are counted in each sport.

Sport	Men's Teams	Women's Teams
Baseball	77	
Basketball	19	18
Golf	15	5
Lacrosse	37	25
Soccer	43	41
Softball		26
Swimming	25	18
Tennis	14	11
Track and Field & Cross Country (Combined)	50	45
Volleyball	16	17
Total Participants	296	206
Percentage of Participants	59%	41%
Unduplicated Count of Participants	268	174
Total Participants Men and Women: 442		

Team	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	77					
Basketball	19	18		1		
Golf	15	5				
Lacrosse	37	25		5		1
Soccer	43	41		5		2
Softball		26				
Swimming	25	18				
Tennis	14	11				
Track and Field and Cross Country (Combined)	22	19	20	19	8	7
Volleyball	16	17		1		

Head Coaches Salaries

This table includes only salaries and bonuses paid to head coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$23,919	\$26,171
Number of Head Coaches Used to Calculate the Average	8	9
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$49,488	\$45,559
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.35	5.17

Head Coaches' Assignments

These tables list the number of head coaches assigned to each team, whether the head coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the institution. The institution considers graduate assistants and volunteers who served as head coaches to be head coaches.

Sport	Head Coaches of Men's Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee
Baseball		1	1					
Basketball		1	1					
Golf		1	1					
Soccer		1	1					
Swimming		1	1					
Tennis		1	1					
Track and Field and Cross Country		1	1					
Volleyball		1	1					
Coaching Positions Total		9	9					

Sport	Head Coaches of Women's Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee
Basketball						1	1	
Golf		1	1					
Lacrosse						1	1	
Soccer		1	1					
Softball		1	1					
Swimming		1	1					
Tennis		1	1					
Track and Field and Cross Country		1	1					
Volleyball		1	1					
Coaching Positions Total		7	7			2	2	

Assistant Coaches Salaries

This table includes only salaries and bonuses paid to assistant coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$12,600	\$9,538
Number of Assistant Coaches Used to Calculate the Average	9	9
Number of Volunteer Assistant Coaches	5	1
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$27,325	\$22,124
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.15	3.88

Assistant Coaches' Assignments

These tables list the number of assistant coaches assigned to each team, whether the assistant coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the assistant coach was a full-time or part-time employee of the institution. The institution considers graduate assistants and volunteers who served as assistant coaches to be assistant coaches for the purposes of this report.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee
Baseball		4	1	3				
Basketball		3	1	2				
Golf		1		1				
Lacrosse		1		1				
Soccer		2		2				
Swimming		1		1				
Tennis		1		1				
Track and Field and Cross Country		1	1					
Volleyball								
Coaching Positions Total		14	3	11				

Sport	Assistant Coaches of Women's Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee
Basketball		2		2	1		1	
Golf		1		1				
Lacrosse								
Soccer						1	1	
Softball		1		1		1		1
Swimming		1		1				
Tennis		1		1				
Track and Field and Cross Country		1	1					
Volleyball								
Coaching Positions Total		7	1	6	1	2	2	1

Athletic Operating Expenses

This table includes all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (b) Officials.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	\$70,289	\$71,602	\$3,699	\$3,978
Baseball	\$89,565		\$1,163	
Golf	\$51,590	\$26,159	\$3,439	\$5,232
Lacrosse	\$42,260	\$36,775	\$1,142	\$1,471
Soccer	\$43,723	\$53,103	\$1,017	\$1,295
Softball		\$25,603		\$985
Swimming	\$31,855	\$29,938	\$1,274	\$1,663
Tennis	\$12,838	\$12,615	\$917	\$1,147
Track and Field and Cross Country	\$17,725	\$17,391	\$355	\$386
Volleyball	\$29,037	\$33,945	\$1,815	\$1,997
Total Operating Expenses	\$388,882	\$307,131	\$1,314	\$1,491
Percent of Total	0.56	0.44		

Athletically-Related Student Aid

Athletically-related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. The table below gives the amount of student aid per men's and women's teams.

Men's Teams	\$2,037,433	56%
Women's Teams	\$1,578,691	44%
Total Athletic Student Aid	\$3,616,124	100%

Recruiting Expenses

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, other expenses for official and unofficial visits, and all other expenses related to recruiting. The table below gives the amount of recruiting expenses per men's and women's teams.

Men's Teams	\$19,255
Women's Teams	\$6,395
Total Recruiting Expenses	\$25,650

Total Revenue

Total revenue is defined as revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. Below are the total revenues for each sport.

	Men's Teams	Women's Teams	Total
Sport	Revenues by Sport	Revenues by Sport	Revenues by Sport
Basketball	\$474,352	\$457,946	\$867,610
Baseball	\$431,717		\$292,485
Golf	\$138,043	\$77,054	\$273,223
Lacrosse	\$387,337	\$279,957	\$188,704
Soccer	\$400,022	\$456,421	\$498,371
Softball		\$218,329	\$225,149
Swimming	\$242,319	\$202,259	\$300,063
Tennis	\$234,702	\$196,284	\$298,556
Track and Field & CC	\$217,309	\$220,339	\$531,811
Volleyball	\$192,707	\$186,136	\$412,298
Total Revenues All Sports except Football and Basketball, combined	\$2,244,156	\$1,836,779	\$3,020,660
Total Operating Revenue	\$2,718,508	\$2,294,725	\$5,013,233
Revenue Not Allocated by Gender			\$1,586,116
Grand Total Revenue			\$6,599,349

Total Expenses

Total expenses is defined as expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Below are the total expenses for each sport.

	Teams	Women's Teams	Total
Sport	Expenses by Sport	Expenses by Sport	Expenses by Sport
Basketball	\$474,352	\$457,946	\$867,610
Baseball	\$431,717		\$292,485
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Total Expenses All Sports except Basketball, combined	\$2,244,156	\$1,836,779	\$3,020,660
Total Operating Expenses	\$2,718,508	\$2,294,725	\$5,013,233
Expenses Not Allocated by Gender			\$1,586,116
Grand Total Expenses			\$6,599,349

Summary

The table below summarizes the expenditures and revenues for Barton College Athletics for the 2019 – 20 academic year.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches Salaries	\$215,271	\$235,539	\$450,810
2	Total of Assistant Coaches Salaries	\$113,400	\$85,842	\$199,242
3	Total Salaries (Lines 1+2)	\$328,671	\$321,381	\$650,052
4	Athletically Related Student Aid	\$2,037,433	\$1,578,691	\$3,616,124
5	Recruiting Expenses	\$19,255	\$6,395	\$25,650
6	Operating Expenses	\$388,882	\$307,131	\$696,013
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,774,241	\$2,213,598	\$4,987,839
8	Total Expenses for Teams	\$2,718,508	\$2,294,725	\$5,013,233
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	-\$55,733	\$81,127	\$25,394
10	Not Allocated Expenses			\$1,586,116
11	Grand Total Expenses (Lines 8+10)			\$6,599,349
12	Total Revenues for Teams	\$2,718,508	\$2,294,725	\$5,013,233
13	Not Allocated Revenues			\$1,586,116
14	Grand Total Revenues (Lines 12+13)			\$6,599,349
15	Total Revenues for Teams Minus Total Expenses (Line 12 – Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14 – Line 11)			0