

**Barton College**

**The Report on Athletic Program Participation Rates and Financial Support Data**

June 1, 2018 – May 31, 2019

This report is published in compliance with the Equity in Athletics Disclosure Act (EADA)

Number of full-time undergraduates by gender (i.e.; full-time, baccalaureate, degree-seeking) from unduplicated Fall 2018 census		
	Number	Percent
Male full-time undergraduates	358	38%
Female full-time undergraduates	572	62%
Total full-time undergraduates	930	100%

**Athletics Participation**

Participants means students who, as of the day of a varsity team's first scheduled contest: (a) Are listed by the institution on the varsity team's roster, (b) Receive athletically related student aid; or (c) Practice with the varsity team and receive coaching from one or more varsity coaches.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons. Student-athletes who participate in more than one sport are counted in each sport.

Sport	Men's Teams	Women's Teams
Baseball	73	
Basketball	20	17
Golf	13	8
Lacrosse	31	21
Soccer	36	40
Softball		25
Swimming	23	20
Tennis	9	9
Track and Field & Cross Country (Combined)	59	53
Volleyball	13	18
Total Participants	277	211
Percentage of Participants	57%	43%
Unduplicated Count of Participants	243	169
Total Participants Men and Women: 412		

Team	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	73					
Basketball	20	17		1		
Golf	13	8				
Lacrosse	31	21		9		
Soccer	36	40		8		
Softball		25				
Swimming	23	20		1		
Tennis	9	9				
Track and Field and Cross Country (Combined)	25	22	25	22	9	12
Volleyball	13	18		1		

**Head Coaches Salaries**

This table includes only salaries and bonuses paid to head coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$20,519.00	\$14,667.00
Number of Head Coaches Used to Calculate the Average	9	9
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$47,966.00	\$27,674.00
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.85	4.77

**Head Coaches' Assignments**

These tables list the number of head coaches assigned to each team, whether the head coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the institution. The institution considers graduate assistants and volunteers who served as head coaches to be head coaches.

Sport	Head Coaches of Men's Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee
Baseball		1	1					
Basketball		1	1					
Golf						1	1	
Lacrosse		1	1					
Soccer		1	1					
Swimming		1	1					
Tennis		1	1					
Track and Field and Cross Country		1	1					
Volleyball		1	1					
Coaching Positions Total		8	8			1	1	

Sport	Head Coaches of Women's Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee
Basketball						1	1	
Golf						1	1	
Lacrosse						1	1	
Soccer		1	1					
Softball		1	1					
Swimming		1	1					
Tennis		1	1					
Track and Field and Cross Country		1	1					
Volleyball		1	1					
Coaching Positions Total		6	6			3	3	

### Assistant Coaches Salaries

This table includes only salaries and bonuses paid to assistant coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$8,226	\$4,774
Number of Assistant Coaches Used to Calculate the Average	10	12
Number of Volunteer Assistant Coaches	7	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$22,978	\$29,994
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.58	1.91

### Assistant Coaches' Assignments

These tables list the number of assistant coaches assigned to each team, whether the assistant coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the assistant coach was a full-time or part-time employee of the institution. The institution considers graduate assistants and volunteers who served as assistant coaches to be assistant coaches for the purposes of this report.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee
Baseball		5	1	4				
Basketball		3	1	2				
Golf		1		1				
Lacrosse		2		2				
Soccer		2		2				
Swimming		1		1				
Tennis		1		1				
Track and Field and Cross Country		2		2				
Volleyball								
Coaching Positions Total		17	2	15				

Sport	Assistant Coaches of Women's Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee
Basketball		1		1		1		1
Golf		1		1				
Lacrosse								
Soccer						2	1	1
Softball		1		1		2		2
Swimming		1		1				
Tennis		1		1				
Track and Field and Cross Country		2		2				
Volleyball								
Coaching Positions Total		7		7		5	1	4

### Athletic Operating Expenses

This table includes all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (b) Officials.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	\$67,382.20	\$64,334.22	\$3,369.00	\$3,784.00
Baseball	\$140,113.42		\$1,919.00	
Golf	\$44,064.15	\$28,700.76	\$3,390.00	\$3,588.00
Lacrosse	\$96,142.48	\$53,287.54	\$3,101.00	\$2,538.00
Soccer	\$50,020.49	\$50,020.49	\$1,389.00	\$1,379.00
Softball		\$52,424.96		\$2,097.00
Swimming	\$28,774.84	\$30,123.32	\$1,251.00	\$1,506.00
Tennis	\$22,622.01	\$21,512.16	\$2,514.00	\$2,390.00
Track and Field and Cross Country	\$52,837.41	\$44,931.47	\$896.00	\$848.00
Volleyball	\$44,549.86	\$52,837.66	\$3,427.00	\$2,935.00
Total Operating Expenses	\$546,505.00	\$403,326.00		
Percent of Total	57.54%	42.46%		

### Athletically-Related Student Aid

Athletically-related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. The table below gives the amount of student aid per men's and women's teams.

Men's Teams	\$1,761,961.00	55%
Women's Teams	\$1,470,853.00	45%
<b>Total Athletic Student Aid</b>	<b>\$3,232,814.00</b>	<b>100%</b>

### Recruiting Expenses

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, other expenses for official and unofficial visits, and all other expenses related to recruiting. The table below gives the amount of recruiting expenses per men's and women's teams.

Men's Teams	\$21,976.00
Women's Teams	\$11,314.00
<b>Total Recruiting Expenses</b>	<b>\$33,290.00</b>

### Total Revenue

Total revenue is defined as revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. Below are the total revenues for each sport.

	Men's Teams	Women's Teams	Total
Sport	Revenues by Sport	Revenues by Sport	Revenues by Sport
Basketball	\$441,824.19	\$445,048.47	
Baseball	\$574,752.91		
Golf	\$141,144.84	\$117,766.00	
Lacrosse	\$438,740.39	\$259,166.88	
Soccer	\$313,644.43	\$356,415.52	
Softball		\$253,032.06	
Swimming	\$202,636.78	\$193,822.09	
Tennis	\$134,164.60	\$195,913.16	
Track and Field & CC	\$333,744.93	\$253,910.17	
Volleyball	\$197,225.66	\$197,227.29	
Total Revenues All Sports except Basketball, combined	\$2,336,055.00	\$1,827,253.00	
Total Operating Revenue	\$2,777,879.00	\$2,272,301.00	\$5,050,180.00
Revenue Not Allocated by Gender			\$1,244,570.00
Grand Total Revenue			\$6,294,750.00

### Total Expenses

Total expenses is defined as expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Below are the total expenses for each sport.

	Teams	Women's Teams	Total
Sport	Expenses by Sport	Expenses by Sport	Expenses by Sport
Basketball	\$441,824.19	\$445,048.47	
Baseball	\$574,752.91		
Golf	\$141,144.84	\$117,766.00	
Lacrosse	\$438,740.39	\$259,166.88	
Soccer	\$313,644.43	\$356,415.52	
Softball		\$253,032.06	
Swimming	\$202,636.78	\$193,822.09	
Tennis	\$134,164.60	\$195,913.16	
Track and Field & CC	\$333,744.93	\$253,910.17	
Volleyball	\$197,225.66	\$197,227.29	
Total Expenses All Sports except Basketball, combined	\$2,336,055.00	\$1,827,253.00	
Total Operating Expenses	\$2,777,879.00	\$2,272,301.00	\$5,050,180.00
Expenses Not Allocated by Gender			\$1,244,570.00
Grand Total Expenses			\$6,294,750.00

**Summary**

The table below summarizes the expenditures and revenues for Barton College Athletics for the 2018 – 2019 academic year.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches Salaries	\$184,671.00	\$132,003.00	\$316,674.00
2	Total of Assistant Coaches Salaries	\$82,260.00	\$57,288.00	\$139,548.00
3	Total Salaries (Lines 1+2)	\$266,931.00	\$189,291.00	\$456,222.00
4	Athletically Related Student Aid	\$1,761,961.00	\$1,470,853.00	\$3,232,814.00
5	Recruiting Expenses	\$21,976.00	\$11,314.00	\$33,290.00
6	Operating Expenses	\$546,505.00	\$403,326.00	\$949,831.00
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,597,373.00	\$2,074,784.00	\$4,672,157.00
8	Total Expenses for Teams	\$2,777,879.00	\$2,272,301.00	\$5,050,180.00
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$180,506.00	\$197,517.00	\$378,023.00
10	Not Allocated Expenses			\$1,244,570.00
11	Grand Total Expenses (Lines 8+10)			\$6,294,750.00
12	Total Revenues for Teams	\$2,777,879.00	\$2,272,301.00	\$5,050,180.00
13	Not Allocated Revenues			\$1,244,570.00
14	Grand Total Revenues (Lines 12+13)			\$6,294,750.00
15	Total Revenues for Teams Minus Total Expenses (Line 12 – Line 8)	\$0.00	\$0.00	\$0.00
16	Grand Total Revenues Minus Grand Total Expenses (Line 14 – Line 11)			\$0.00